



HANFORD

CALIFORNIA

Revenue Measure Committee
4/3/2024

1st Meeting - What to remember?

Rules/Order &

1) Budget and Reserve Policies

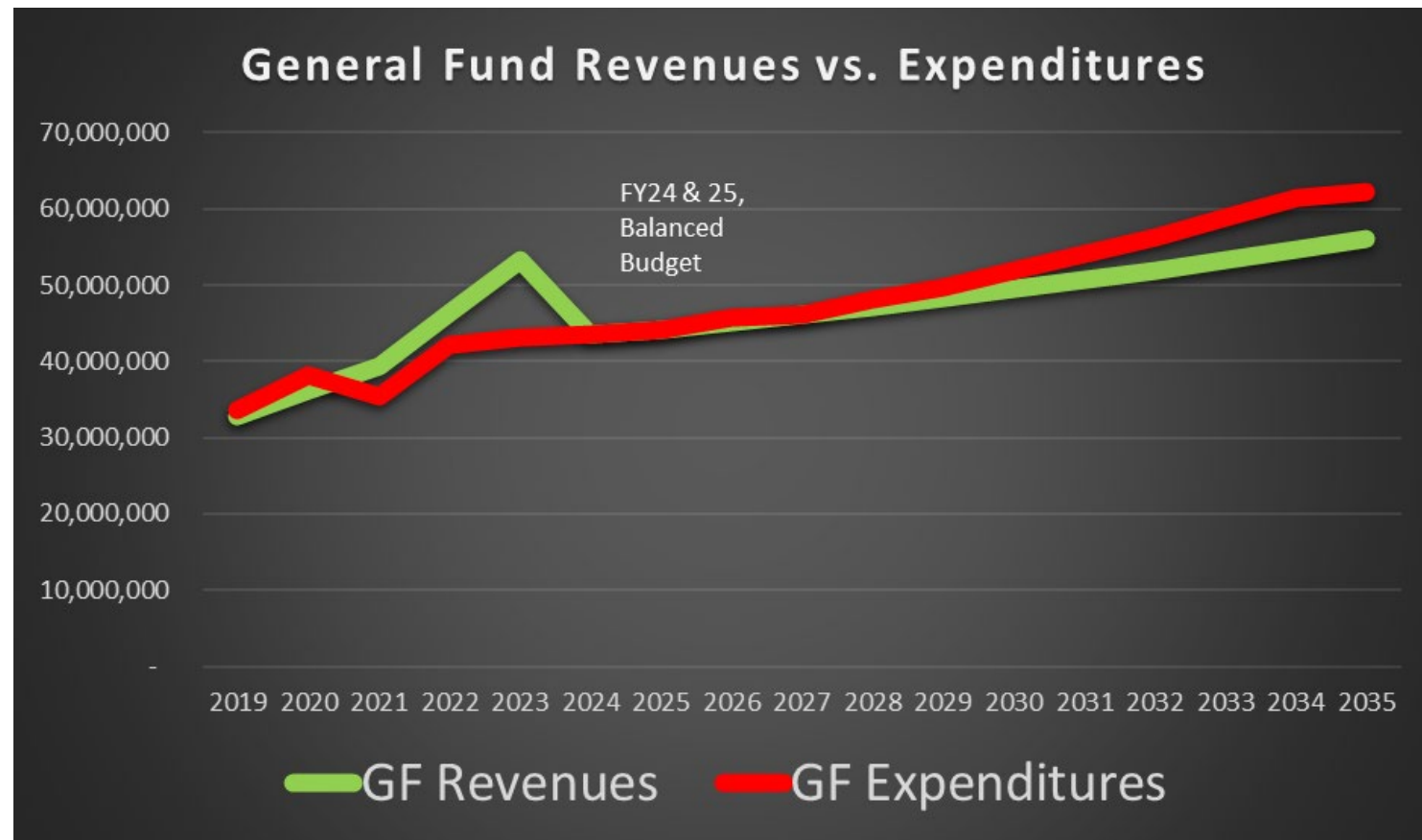
2) Fund groups

3) Risk Management

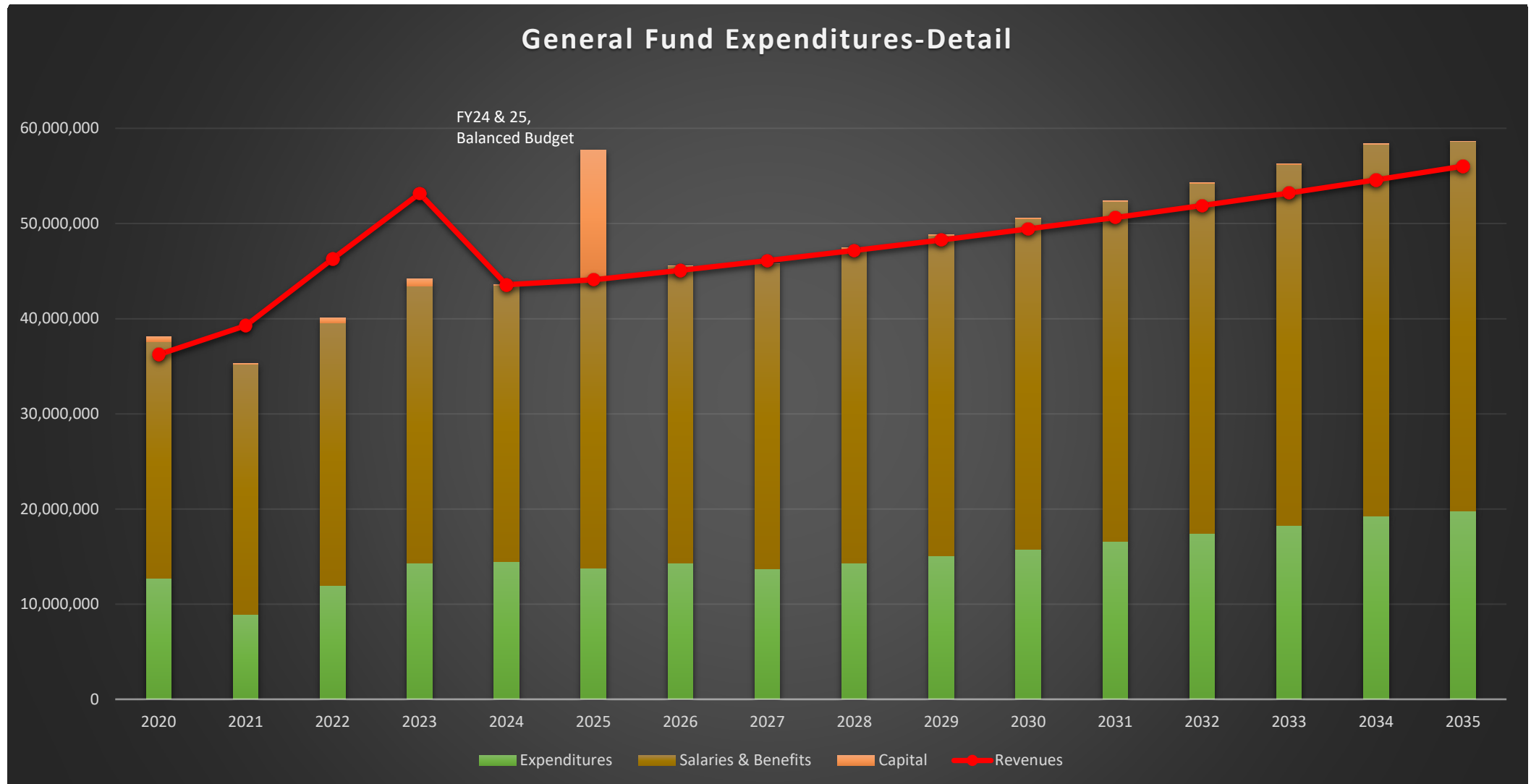
4) Constrained resources, deferred needs



2nd Meeting – General Fund Condition and Outlook



Budget outlook “Status Quo”



3rd Meeting – Police Department

2/28/2024

Police Department Overview and Needs

- staffing
- facility
- equipment

4th Meeting – Fire Department

3/6/2024

Fire Department Overview and Needs

- staffing
- facility
- equipment

5th Meeting – Public Works, Utilities and Engineering Departments

3/20/2024

Overview and Needs

- staffing
- Facilities (Streets)

6th Meeting – Parks & Community Services, Code Enforcement

4/3/2024

Overview and Needs

- staffing
- Facilities, resources

The Tour

4/6/2024

- Minimum of 16 hours now in RMC activities! Congrats!

Staff updates

- National Community Survey (in progress)
- Voter polling to commence April 2024

RMC Task

a. Recommendation to Council

1. Yes/No
2. Priorities

Recommendation May 7, 2024 to City Council

RMC remaining meetings

4/10/2024		Discussion of needs, where should \$ go		
4/17/2024		Development of recommendation to City Council		
4/24/2024		Development of recommendation to City Council (if needed)		
5/7/2024		RMC recommendation to City Council presentation		