

City of Hanford

Fiscal Year 2006-2007

Consolidated Annual Performance and Evaluation Report (CAPER)



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TABLE OF CONTENTS

	Page
Background	3
City of Hanford Demographics	4
Citizen Participation	5
Part 1. Summary of Resources And Programmatic Accomplishments	6
A. Resources Made Available to the Community	6
Non-Federal Resources and Accomplishments	6
B. City of Hanford FY 2005-09 Consolidated Plan Amended 2007, Assessment of Implementation of Action Plan	9
Housing Strategy	12
Community Development Strategy	14
Part 2. Other Actions Undertaken	18
A. Affirmatively Further Fair Housing	18
B. Affordable Housing	18
C. Continuum of Care	18
D. Other Accomplishments	19
Public Policies to Foster and Maintain Affordable Housing	19
Actions to Eliminate Gaps in Institutional Structure	19
Special Populations Strategy	20
E. Other Actions	20
Actions to Eliminate Barriers to Affordable Housing	20
Public Housing and Resident Initiatives	20
Lead-based Paint Reduction Strategy	21
Anti-Poverty Strategy	21
Leveraging Funds/Matching of Funds	21
Part 3. Self-Evaluation of Goals and Assessment of Five-Year Goals and Objectives	22
A. Self Evaluation	22
B. Assessment of Five-Year Goals and Objectives	24
Assessment of Five-Year Goals and Objectives	24
Priority Needs Determination	24
Consolidated Plan Housing Strategy	25
Consolidated Plan Community Development Strategy	26

EXHIBITS

1.	Activity Summary (GPR) for Grantee (PR03)	29
2.	CDBG Financial Summary Report (PR26)	45

APPENDIX

A.	Citizen Participation/Comments	50
B.	Public Notice and Publication	54

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

FISCAL YEAR 2006-07

BACKGROUND

In July of 2004, the City of Hanford prepared a five-year Consolidated Plan that identified the housing and community development needs of the City. The 2005-09 Consolidated Plan was prepared as part of the application process for a federal grant program from the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) program. The consolidated plan was amended in 2007 to reflect changes required by recent law. The plan consists of strategies, goals, and funding resources to address community needs. An annual Action Plan was subsequently adopted to prioritize programs and identify financial resources for the FY 2006-07.

HUD is placing emphasis on local decision-making, and to make information about HUD programs more accessible and understandable. With the advent of the Internet, HUD has developed a website that provides significant amounts of information regarding all aspects of HUD programs. Grantees using the computer system known as the Integrated Disbursement and Information System (IDIS) to describe program efforts, expenditures, and draw down funds from the U. S. Treasury.

The City of Hanford has on its website this Consolidated Annual Performance and Evaluation Report (CAPER), the annual Action Plan for FY 2005-06 and FY 2006-07, the City of Hanford FY 2005-2009 Consolidated Plan Amended 2007, and Citizen Participation Plan, and Annual Community Assessment Report for FY 2005-06. They can be found at <http://www.ci.hanford.ca.us>. HUD's website can also be accessed at <http://www.hud.gov>.

In the FY 2005-09 Consolidated Plan Amended 2007 and the FY 2006-07 Action Plan, the City of Hanford outlines what projects the City will develop and what resources it will use to address the priority community needs in Hanford. The plans identify community development activities that are part of the City's overall strategy to improve the quality of life in Hanford, including affordable housing programs, economic development projects, and neighborhood improvement projects. The City also demonstrated how it uses a four-part approach to eliminate poverty in Hanford. These are as follows:

- ❑ Facilitate a successful business environment to retain the existing business base and attract new businesses and industries; and
- ❑ Provide housing opportunities for the Hanford very low- to moderate-income family, as well as, preserve the housing stock; and
- ❑ Improve the infrastructure and physical environment; and
- ❑ Improve the public facilities of the City of Hanford.

This CAPER describes programs and accomplishments that were listed in the annual Action Plan FY 2006-07, and also describes additional activities funded through non-Federal sources. A variety of funding sources with differing guidelines are utilized to achieve the community

development goals outlined by the City of Hanford. The guidelines for each source of funds dictate how the monies can be spent. The following are the major resources:

- ❑ City General Fund
- ❑ Downtown 2010 Revitalization funds
- ❑ Transportation Funds
- ❑ Cigarette Tax
- ❑ Section 8 by the Kings County Housing Authority
- ❑ CalHome funds (when available)
- ❑ HCD Funds
- ❑ HOME investment Partnerships Program (HOME) (when available)
- ❑ Redevelopment Agency Housing 20% Set Aside
- ❑ CDBG and HOME program income from previously made loans

The goal through all funding sources is to make Hanford a more livable community. Significant resources are utilized to assist people to enjoy decent, safe, and affordable housing. Other efforts target community safety, recreation public facilities, economic development, and neighborhood revitalization.

CITY OF HANFORD DEMOGRAPHICS

The City of Hanford is a charming community that is famous for its historic preservation. Our award-winning downtown is the envy of many cities in California. Its Civic Auditorium, old Courthouse and jail building, historic carousel, and Superior Dairy ice cream restaurant as well as the safe and clean atmosphere attract visitors from all over the world. The City prides itself on its positive image as a smaller city where people have a strong sense of community and where they want to raise their children.

The City of Hanford has a current 2007 population of 50,370 people with an average growth rate of 2 to 3% per year. Located in the most rapidly growing region of California, we have a diverse population that is largely comprised of people with white (64.1%), Hispanic (38.7%), and black (5.0%) ethnic compositions. Many other ethnicity's exist in smaller numbers within the city, which means that many Hanford residents have strong language skills in Spanish, Chinese, Portuguese and other languages. Kings County's population is largely comprised of people with white (53.7%), Hispanic (43.6%), and black (8.3%) ethnic compositions. Males account for 49% of the population and females account for 51%.

City of Hanford
Race and Ethnicity Based on 2000 Census Data

Race and Ethnicity	Number	Percent of Total Population Population = 50,370
Hispanic or Latino	16,521	32.8 %
Non-Hispanic or Latino	26,243	52.1 %
American Indian/Alaskan Native	604	1.2 %
Asian	1,208	2.4 %

Black	2,166	4.3 %
Native Hawaiian or Other P.I.	101	0.2 %
Female Headed Household	1,511	3.0 %
Disabled Person (> 18 years old)	7,656	15.2 %

Hanford is the county seat for Kings County that has a 2007 population of 151,381. Kings County grew at an average rate of 2.2% per year since the 2000 Census. Other cities in the area include Visalia (15 miles east) with a population of 107,550, Lemoore (7 miles west) with a population of 24,098, Lemoore Naval Air Station (14 miles west) with a population of approximately 7,900, and Corcoran (15 miles south) with a population of 25,417.

Growth will remain strong in the future as the City of Hanford is projected to have a population of 70,177 in the year 2020. The California Department of Finance has projected that by the year 2020, Kings County will have a population of approximately 198,700.

The median age in Kings County is 30.2 years. The most productive age group (25-55 years) grew by 65% over the last decade. The average number of people per household is 2.93. The average median household income for a family of four in Kings County in 2000 was \$37,582. The 2000 per capita income is \$17,504. The median age in Hanford is 30.9 years.

Home prices in Kings County appreciated modestly in value through the early 1990s, with a rate of increase between 5 to 10%. Between 1994 and 2000, home prices were stagnant, with the rate of increase hovering at zero. Rates of appreciation shot up from 0% to about 28% during the last five years. This resulted in a 146% price increase between the first quarter of 2000 and the first quarter of 2006, in which prices rose from \$97,500 to \$262,000. Hanford's average home price for the last quarter of 2006 and the first quarter of 2007 was \$254,000, may still seem low, compared to coastal communities and larger cities, but recent data shows a decline in home prices in the Central Valley. The median price paid for a Southern California home rose 15% between May of 2004 and May of 2005. The average price paid for a home in Hanford rose 43% in approximately the same time period (\$168,000 to \$240,000 between April 2004 and April 2005).

CITIZEN PARTICIPATION

The City of Hanford's Citizen Participation Plan describes how the City of Hanford involves citizens in the planning, implementation, and assessment of CDBG funds. It includes the City's policies and procedures for public participation in the Consolidated Plan process and the use of CDBG funds. The City encourages public involvement, especially those living in low- and moderate-income neighborhoods. The City will take necessary appropriate actions to encourage the participation of minorities, non-English speaking persons, and persons with disabilities.

The City Council held a public hearing on the CAPER at the regularly scheduled meeting on September 4, 2007. This public hearing was advertised through a public notice advertisement in the *Hanford Sentinel* on August 19, 2007. The advertisement included an announcement that the draft of the CAPER would be available for public review beginning on August 19, 2007. The minutes of the meeting are attached to this document.

PART 1. SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS - FY 2006-07

A. RESOURCES MADE TO THE COMMUNITY

The Annual Action Plan for FY 2006-07 was based upon the following federal resources:

CDBG Grant FY 2006-07	\$ 552,109
CDBG Program Income-Housing Preservation	\$ 499,490
CDBG Program Income-City Wide Business Loan Program	\$ 178,954
TOTAL CDBG	\$ 1,230,553

NON-FEDERAL RESOURCES AND ACCOMPLISHMENTS

Other non-federal sources include the General Fund, Cigarette Tax, and Transportation Fund, as well as the following specific expenditure sources:

CDBG 03-STBG Grant Funds	\$ 400,000
HOME Investment Partnership Program (HOME) Program Income	\$ 576,653
HOME 2002 Grant Funds	\$ 400,000
HOME 2004 Grant Funds	\$ 3,500,000
CalHome	\$ 400,000
Redevelopment 20% Housing Set-Aside Funds	\$ 148,000
Redevelopment Agency and Other Incentives	\$ varies
Downtown 2010 Revitalization Funds	\$ 50,000
Economic Development Administration (EDA) 2004 Grant Funds	\$ 315,000
TOTAL NON-FEDERAL FUNDS	\$ 5,839,653

CDBG 03 Grant Funds, CalHome, CDBG Program Income - Housing Rehabilitation Program

The City's Housing Rehabilitation Program offers very low- to low-income families loans and grants for home repairs, with the priority being the elimination of health and safety hazards. This program is currently funded with 2003 CDBG grant funds, CDBG program income funds and CalHome Program funds. The maximum loan amount for rehabilitation is \$90,000. For more severe situations, reconstruction is also an option, with the maximum loan amount being \$100,000. The City maintains a waiting list for this program. The current list exceeds 115 homeowners. During the fiscal year, five very low- to low-income homeowners were assisted through this program.

CDBG Program Income-Emergency Repair Program

The City's Emergency Repair Program is designed to provide immediate financial assistance to Hanford's homeowners for emergency repair situations. The priority is the elimination of health and safety hazards. Up to \$10,000 in grant funds is available through this program. All funds shall benefit very low to low-income households. During the fiscal year, five families were assisted through this program.

CDBG Program Income – City Wide Business Loan Program

The City-Wide Business Loan program is a low-interest-rate loan program available to all types of businesses and industries. The loan terms are flexible to meet the needs of the applicant. Job creation requirements of one new job per \$35,000 must be upheld. During the fiscal year, the Loan Review Committee approved one loan in the amount of \$70,000. This is for a new smog testing business.

HOME Program Income –HOME Sweet Home First-time Homebuyers Program

The HOME Investment Partnership Program (HOME Program) requires that a jurisdiction expend program income prior to drawing down grant funds. Program income funds may be used for any eligible HOME activity. The City currently utilizes these funds for additional down payment assistance, land purchase and/or emergency repairs. All funds shall benefit very low- to low-income households.

During the fiscal year, the city assisted three very low- to low-income families in obtaining homeownership in Hanford through the City's HOME Sweet Home Program, utilizing \$299,000 in program income funds.

HOME 2004 Grant Funds - Multifamily Housing New Construction

Recognizing the need for additional affordable housing in Hanford, the City of Hanford welcomed the opportunity to team up with Self Help Enterprises of Visalia, California in support of the development of a 40-unit multifamily rental project, now known as Lincoln Plaza.

Lincoln Plaza will consist of 20- 2 bedroom units, 16- 3 bedroom units and 4- 4 bedrooms units; all being made available to very low- to low-income families. Three units will be handicap accessible, including one that will be accessible to the hearing impaired. Lincoln Plaza will be located within walking distance to Lincoln Elementary School and downtown stores.

During the fiscal year, construction progressed and the project is near completion.

Redevelopment Agency 20% Housing Set Aside Funds

First-time Homebuyers Downpayment Assistance Program

The Redevelopment Agency's First-time Homebuyers Program offers financing to qualifying very low to moderate-income first-time homebuyers to purchase existing homes in Hanford. Deferred loans of up to \$100,000 are available for downpayment and/or closing costs assistance.

During the fiscal year, eight families were assisted through this program, expending \$757,000 in program funds.

Do-It-Yourself Paint Program

The Do-it-Yourself Paint Program offers very low to moderate-income Hanford homeowners the opportunity to enhance the quality of their homes by assisting with the cost of exterior paint. Through this program, a qualifying homeowner pays a portion of the total cost of the paint needed for the exterior of their home, while the city covers the remaining cost. The actual amount paid by the homeowner is based on the household's annual income and can range from \$40 to \$100. During the fiscal year, seven homeowners were assisted through this program.

New Looks Summer Paint Program

The New Looks Summer Paint Program is a six to eight-week program that offers senior and/disabled citizens of Hanford the opportunity to have the exterior of their homes painted at a minimal cost to the homeowner. Paint, materials and labor are provided through this program. The City of Hanford coordinates with local job training agencies that provide the paint crew, while the city and homeowner provide for the cost of the paint. The actual amount paid to the program is based on the homeowner's annual income and can range from \$40 to \$100. During the fiscal year, nineteen senior and/or disabled homeowners were assisted through this program.

Graffiti Task Force Program

The City continued to provide funding to the Public Works Department to go toward graffiti abatement throughout the City. This program improves the community. During the fiscal year, \$5,000 was transferred to the Public Works Department for expenditure.

Sidewalk, Curb and Gutter Program

The City continued to provide funding to the Public Works Department to go toward handicap accessible sidewalks, curbs and gutters in blighted areas. This program provides infrastructure in the community. During the fiscal year, \$20,000 was transferred to the Public Works Department for expenditure.

Redevelopment Agency and Other Incentives

The City offers various incentives that are available through local, State and Federal sources to stimulate economic development throughout the City. These include Enterprise Zone tax credits, Recycling Market Development Zone, Foreign Trade Zone, On-The-Job Training Programs, Redevelopment Area incentives and more. Incentives allow the businesses to grow and create jobs. Incentive amounts vary by program.

Downtown 2010 Revitalization Funds

Downtown Loan Program

This program is for small businesses in the downtown area. The maximum loan amount is \$60,000. The funds can be used for a variety of purposes, and there is no job creation requirement if they are improving downtown Hanford through the generation of higher property taxes, or other factors. During FY 2006-07, the City made no loans.

Sidewalk Improvement Funds

The downtown sidewalk improvement fund program reimburses developers or property owners for the installation of sidewalks, curb and gutter, trees, and/or tree grates when that are required by the City as a result of a new construction or an expansion project. The maximum reimbursement amount is \$10,000. During FY 2006-07, the City approved did not approve any applications.

Economic Development Administration (EDA) 2004 Grant Funds

The City of Hanford obtained \$315,000 in Economic Development Administration grant funds in October 2004. The grant is for the design and engineering for the construction of a Vocational Training Center. The Vocational Training Center will reduce poverty by increasing access to a vocational education for area residents. This is a joint project between the City of Hanford, College of the Sequoias (COS), and Hanford High School. COS currently serves more than 11,800 students, including about 1,000 at its temporary Hanford Center. Considering the current population growth and the projected growth for the Hanford area over the next 15 to 25 years, COS will need to increase its presence in Hanford now in order to serve student needs. A large number of Hanford High School graduates attend COS. The new Hanford center would house 2,000 students, roughly double the number it can serve at its current center. Plans for the new COS Vocational Training Center would include three to four classrooms, computer lab, "wet" labs, two shop facilities, facilities for staff and student services, a food service facility and adequate parking. Design and engineering is complete and awaiting final bills from the consultant.

Economic Development Administration (EDA) 2007 Grant Funds

The City of Hanford obtained \$3 million in Economic Development Administration grant funds in March 2007. The grant is for the construction of Vocational Training center described above.

B. CITY OF HANFORD FY 2005-09 CONSOLIDATED PLAN AMENDED 2007, ASSESSMENT OF IMPLEMENTATION OF ACTION PLAN

The City of Hanford FY 2005-09 Consolidated Plan Amended 2007 identified nine high-priority housing and community development objectives. These included, in order of priority:

1. Infrastructure Improvements
2. Infill Housing Construction Program Lot Acquisition
3. Infill Housing Construction Program Infrastructure

4. Housing Rehabilitation
5. City Wide Business Loan Program
6. Sidewalks
7. Other Infrastructure Needs
8. Rehabilitate City Buildings
9. Planning and Administration

For each priority, the City has identified objectives, responsibilities, and funding. FY 2006-07 was the third year of implementation of the FY 2005-09 Consolidated Plan Amended 2007. The following table is a summary of the programs and activities the City of Hanford pursued for each area during FY 2006-07 as defined in the annual Action Plan FY 2006-07.

Table 2
FY 2006-07 Funding Sources and Proposed Projects

Funding Sources			Amount
CDBG Allocation			\$ 552,109
Program Income – Housing Preservation			\$ 499,490
Program Income – City Wide Business Loan Program			\$ 178,954
TOTAL			\$ 1,230,533

Proposed Projects			
Program Name	Description	Objectives	Project Cost
Housing			
Housing Rehabilitation	Provide loans and grants for home repairs to low-income homeowners.	5 sites	\$ 376,489
Habitat for Humanity	Provide Grants toward the construction/development of homes for low-income families	2 homes	\$ 200,000
Subtotal Housing			\$ 576,489
Economic Development, Public Facilities and Infrastructure			
City Wide Business Loan Program	Provide business loans	2 loans	\$ 300,000
Transportation Improvements	Provide infrastructure improvements to downtown bus facility serving low-income persons.	Health and safety improvements.	\$ 168,644
Courthouse Improvements	Health and Safety Improvements on Historic Building	Improvements to bring up to Fire Building Code Standards, i.e. restrooms on every floor, upper floor egress.	\$ 75,000
Subtotal Economic Development, Public Facilities and Infrastructure			\$ 543,644
Subtotal Projects			\$ 1,120,133
Planning and Administration (20% limit)			
Planning and Administration	Administration of CDBG Program	Administration	\$ 110,420
Subtotal Planning and Administration			\$ 110,420
TOTAL PROJECTS AND PLANNING AND ADMINISTRATION			\$1,230,533

Program Income

The FY 2006-07 Action Plan illustrates that at the beginning of FY 2006-07, the City had two program income revolving loan accounts: Housing Preservation and City Wide Business Loan Program. The following chart shows the activity during the fiscal year.

Fund Summary

Beginning Balance	\$899,082.00
Less Disbursements	\$630,088.00
Plus Program Income	\$373,818.00
<u>Less Interests Earned</u>	<u>\$ 48,389.00</u>
Ending Balance	\$642,812.00

HOUSING STRATEGY

During the first year of the FY 2005-09 Consolidated Plan Amended 2007, the City of Hanford was consistent with its goal to provide housing opportunities for Hanford's very low- to moderate-income families, as well as preserve the existing housing stock.

Housing Rehabilitation

The City's Housing Rehabilitation Program is designed to provide immediate financial assistance to Hanford homeowner's for housing repair needs. The priority is the elimination of health and safety hazards. Up to \$100,000 in loans and grants is available through this program. The FY 2006-07 Annual Action Plan allocated \$376,489 in CDBG Entitlement funds to assist approximately 5 homeowners through this program. Three jobs were approved in the FY, expending \$125,700 of program funds. To date, one job is complete and two are in progress.

Activities Undertaken in FY 2006-07:

During the fiscal year, the following activities occurred:

- ☐ Housing consultant awarded
- ☐ The environmental review record was prepared in accordance to CDBG program regulations.
- ☐ Three (3) jobs approved. One is completed and two are in progress.
- ☐ Three (3) additional applications are in the workload

INCOME LEVEL	NUMBER
0%-30% AMI	3
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	0
120% + AMI	0
TOTAL	3

Black/African American	1
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	3
Hispanic	0

Habitat for Humanity

The City has partnered with Habit of Humanity of Tulare County to provide affordable housing in Hanford. The FY 2006-07 Annual Action Plan allocated \$200,000 in CDBG Entitlement funds to assist Habit in purchasing infill lots in Hanford and financing preconstruction items (i.e. grading plans, engineering and impact fees). During the FY, the first site was selected, escrow was opened for the purchase of the lot and a family has been pre-approved to purchase the first Habit home.

Activities Undertaken in FY 2006-07:

During the fiscal year, the following activities occurred:

- ❑ The environmental review was prepared in accordance to CDBG program regulations, on the site for the first Habit home.
- ❑ Escrow was opened for the purchase of the first lot for the Habit home.
- ❑ Buyers have been pre-approved.

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	0
120% + AMI	0
TOTAL	0

RACE/ETHNICITY	NUMBER
White	0
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	0
Hispanic	0

COMMUNITY DEVELOPMENT STRATEGY

During the first year of FY 2005-09 Consolidated Plan amended 2007, the City of Hanford was consistent with its goals to:

- ❑ Facilitate a successful business environment to retain the existing business base and attract new businesses and industries.
- ❑ Improve the infrastructure and physical environment of Hanford's target area.
- ❑ Improve the public facilities of the City of Hanford.

City Wide Business Loan Program

The City-Wide Business Loan program is a low-interest-rate loan program available to all types of businesses and industries. The loan terms are flexible to meet the needs of the applicant. Job creation requirements of a minimum of one new job per \$35,000 loaned is required.

The City set aside \$300,000 for the City Wide Business Loan program. Since its inception in 1997, the City has made loans to 14 businesses, totaling \$627,548. There are currently seven active loans totaling \$1,037,548. Loan payments equal approximately \$8,194 in principal and interest per month. These funds are revolved back into the loan fund to loan to qualified businesses.

Activities Undertaken in FY 2006-07:

The City approved 1 loan in the amount of \$70,000, to a new smog testing business. The City spoke with over 20 potential businesses about the City's loan program. To date the business has created one new job.

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	1
120% + AMI	0
TOTAL	1

RACE/ETHNICITY	NUMBER
White	0
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	1
Hispanic	1

Transportation Improvements

This project involved \$168,644 included providing infrastructure improvements to the downtown bus facility. The bus facility serves low income persons. This includes the relocation of the historic train station from a local park to the site. It will be used as a bus depot.

Activities Undertaken in FY 2006-07:

The historic train station was relocated from a local park to the site. It remains on stilts waiting for a foundation to be installed.

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	0
120% + AMI	0
TOTAL	0

RACE/ETHNICITY	NUMBER
White	0
Black/African American	0
Asian	0
American Indian/Alaskan Native	0

Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	0
Hispanic	0

Courthouse Improvements

This project involved \$75,000 toward improvements to an existing commercial building in Hanford's downtown core. The building is located in downtown Hanford, which is a low-income area, having a median income 75% of Kings County's median income. The building is a historic building that was constructed in 1896 as the courthouse for the County of Kings. The building is surrounded by Civic Center Park, and there is a public parking lot to the north of the building. The building was converted to commercial uses and leased to a private individual for many years. During this time, the building was not maintained. The City took back the building in 2004 and is now addressing the deferred maintenance and stemming the damage.

The project involves bringing the building up to Fire Code Building Standards. This includes providing restrooms on all floors, as currently the only one is located on the third floor. The project also involves providing upper-floor egress. Currently, the only access is located on the ground floor. There are no alternative exits on the second or third floors. These issues limit the types of businesses that would locate here; and as a result, the building is not being utilized to its full potential.

Activities Undertaken in FY 2006-07:

The environmental review for the projects was completed in October 2005. Providing improvements has resulted in bringing the building up to Fire Code Building Standards. A new second story egress was added, allowing more businesses, especially restaurants, to utilize the floor. The project was completed in June 2007.

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	1
81%-120% AMI	0
120% + AMI	0
TOTAL	1

RACE/ETHNICITY	NUMBER
White	1

Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	1
Hispanic	0

Activity	Total Assisted	Total \$ Funded	Hisp. or Latino	AI or AN	Asian	Black	Other	Total Min.	Fem. Head/ HH	Dis-abled *
Housing Rehabilitation	3	\$125,700	0	0	0	1	2	1	2	3
Habit for Humanity	0	0	0	0	0	0	0	0	0	0
City Wide Business Loan Program	1	\$70,000	1	0	0	0	0	1	0	0
Transportation Improvements	0	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
Courthouse Improvements	1	\$75,000	0	0	0	0	1	0	0	0

* If data is available.

PART 2. OTHER ACTIONS UNDERTAKEN

A. AFFIRMATIVELY FURTHER FAIR HOUSING

Fair housing is crucial to ensuring that persons of like income levels have equal access to housing. HUD requires that jurisdictions receiving federal funds commit to affirmatively further fair housing. A key part of achieving this goal is the preparation of an Analysis of Impediments to Fair Housing Choice (AI). The City is still developing the Analysis to Impediments to Fair Housing Choice. Preliminary recommendations for Hanford from the draft AI include:

- ❑ Need for additional affordable multi-family units; and
- ❑ Removal of potential constraints to housing for persons with disabilities.

Both issues are addressed in detail in the County's 2003-2008 Housing Element Update. Efforts are underway to reduce these impediments including development and regulatory incentives for affordable housing, rezoning of sites to higher density, and the use of affordable housing fees to assist in the development of housing.

B. AFFORDABLE HOUSING

Affordable housing continues to be a high priority for the City of Hanford. During the 06-07 fiscal year, the city allocated \$576,489 in CDBG funds, \$757,000 in redevelopment funds, \$852,050 in HOME funds, and \$600,000 in CalHome funds to affordable housing activities.

The City moved forward with plans to develop Lincoln Plaza, a 40-unit affordable multi-family housing complex, in which the city supported with a \$3.5 million grant from HOME. During the fiscal year, the construction went underway and is nearly completed by November 2007.

C. CONTINUUM OF CARE

The Kings/Tulare County Continuum of Care Group is a group of homeless service providers, support service agencies, government agencies, shelter recipients and other interested individuals and agencies that collaborate in meeting the needs of the homeless in both Kings and Tulare Counties. They began in 1999, and have since conducted surveys to define the make up of the homeless in our communities and research needs, plan and develop a comprehensive approach to reducing the homeless cycle in Kings and Tulare Counties. There are 66 agencies and private entities that belong to the Continuum of Care, including 24 in Kings County. The Kings Tulare County Continuum of Care Group has developed a comprehensive Five Year Homeless Continuum of Care Plan (2002-2006) that details objectives, strategies and action steps for reducing homelessness. The City of Hanford will continue to support the Kings Community Action Organization, Salvation Army, and Kings Tulare County Continuum of Care Group and others in their efforts to serve the homeless and in homeless prevention. These agencies have an established support system in Kings County to serve the homeless.

The City Council of the City of Hanford annually provides funding from the General Fund to agencies and non-profits that request funding. In FY 2006-07, the City prevented homelessness by supporting agencies:

Church of the Savior	\$ 4,210
Kings/ Tulare Agency on Aging (Senior Nutrition)	\$ 1,960
Kings/Tulare Agency on Aging (RSVP)	\$ 1,960
Kings County Commission on Aging	\$ 3,620

D. OTHER ACCOMPLISHMENTS

PUBLIC POLICIES TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

The Redevelopment Agency of the City of Hanford allocates funds annually to support the provision of affordable housing. These funds are targeted primarily to developers and offered as an incentive to develop affordable housing. Funds can be used to pay impact fees through the Development Incentive Program or offered as a low-interest loan through the Developer Loan Program, which offers financing for purchase or rehabilitation of property and conditions that the units be sold or rented to very low to low-income families at an affordable cost.

Home prices in Kings County appreciated modestly in value through the early 1990s, with a rate of increase between 5 to 10%. Between 1994 and 2000, home prices were stagnant, with the rate of increase hovering at zero. Rates of appreciation shot up from 0% to about 28% during the last five years. This resulted in a 146% price increase between the first quarter of 2000 and the first quarter of 2006, in which prices rose from \$97,500 to \$262,000. Hanford's average home price for the last quarter of 2006 and the first quarter of 2007 was \$254,000, may still seem low, compared to coastal communities, but recent data shows a decline in home prices in the Central Valley. The median price paid for a Southern California home rose 15% between May of 2004 and May of 2005. The average price paid for a home in Hanford rose 43% in approximately the same time period (\$168,000 to \$240,000 between April 2004 and April 2005). Salaries have not increased in the same manner.

ACTIONS TO ELIMINATE GAPS IN INSTITUTIONAL STRUCTURE AND COORDINATION

Effective implementation of the Consolidated Plan involves a variety of agencies both in the city and in the county. Coordination and collaboration between the agencies is important to ensuring that the needs of the community are addressed. The agencies provide an additional source of resources.

The City's Community Development Department includes the Housing Division and Economic Development Division. This is the lead agency in the management of CDBG housing and community development programs. The Community Development Department staff works to coordinate these projects within the City, as well as with other local and state agencies to ensure that quality improvements and developments occur to assist low- and moderate-income households.

During FY 2006-07, City staff continued to develop joint projects and partnered with non-profit agencies such as Self-Help Enterprises (a housing rehabilitation management and new housing construction company), and Habitat for Humanity, which are critical in meeting our goals, sharing valuable funding and manpower.

SPECIAL POPULATIONS STRATEGY

The City of Hanford will continue to support the efforts of local agencies that serve special populations, i.e. elderly, frail elderly, homeless persons, female head of household, persons with disabilities, persons with drug/alcohol additions, farm workers and persons with HIV/AIDS. These agencies have an established support system in Kings County to serve these populations. The City, through HOME grant funding is constructing a 40-unit affordable multi-family housing development. Three of the units will be handicap accessible, including one that will be accessible to the hearing impaired. The City also provides on an annual basis funds for sidewalk construction that conforms to the Americans with Disabilities Act.

The City Council of the City of Hanford annually provides funding from the General Fund to agencies and non-profits that request funding. In FY 2006-07, the City prevented homelessness by supporting these agencies:

Church of the Savior	\$ 4,210
Kings/Tulare Agency on Aging (Senior Nutrition)	\$ 1,960
Kings/Tulare Agency on Aging (RSVP)	\$ 1,960
Kings County Commission on Aging	\$ 3,620

E. OTHER ACTIONS

ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING

The County of Kings 2003-2008 Housing Element identifies 15 barriers to affordable housing. The City of Hanford continued to strive to resolve these barriers in FY 2006-07. The City continued its Code Enforcement Program, with two staff members. The paint program assisted 19 people. The housing rehabilitation program assisted 5 people through the state grant program. The two first-time homebuyer programs provided loans to 11 people. Infill continued to progress slowly, but still made progress.

PUBLIC HOUSING AND RESIDENT INITIATIVES

The Kings County Housing Authority manages all public housing in the county. The City continued to support their efforts in public housing by working with the Housing Authority on any projects of joint concern.

LEAD-BASED PAINT REDUCTION STRATEGY

In FY 2006-07 the City continued to work with Kings County Health Department in accordance with state law. The City continued to test for lead-based paint with all federally funded housing programs.

ANTI-POVERTY STRATEGY

In FY 2006-07, the City continued to support the efforts of the existing agencies to prevent poverty, such as the Kings County Workforce Development Board's One-Stop Job Center, and the various Kings County departments. The City of Hanford continued its economic development efforts to improve the business environment and stimulate business expansion and job growth for very low- to moderate-income persons. Affordable housing remains a top priority for the City to alleviate the housing poor.

LEVERAGING RESOURCES/MATCHING OF FUNDS

The City of Hanford obtained \$3 million in Economic Development Administration grant funds in March 2007. The grant is for the construction of a Vocational Training Center. The Vocational Training Center will further reduce poverty by increasing access to a vocational education for area residents. This is a joint project between the City of Hanford, College of the Sequoias (COS), and Hanford High School. COS currently serves more than 11,800 students, including about 1,000 at its temporary Hanford Center. Considering the current population growth and the projected growth for the Hanford area over the next 15 to 25 years, COS will need to increase its presence in Hanford now in order to serve student needs. A large number of Hanford High School graduates attend COS. But many of these students find it difficult if not impossible to do so since the college offers few vocational training courses "close to home" at a Hanford center. Approximately 50% of the students attending COS identify development of job skills as their primary educational objective. The new Hanford center would house 2,000 students, roughly double the number it can serve at its current center. Plans for the new COS Vocational Training Center would include three to four classrooms, computer lab, "wet" labs, two shop facilities, facilities for staff and student services, a food service facility and parking. The design and engineering are almost complete.

PART 3. SELF-EVALUATION AND ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

A. SELF EVALUATION

The City of Hanford followed the blueprint established in the City of Hanford FY 2005-09 Consolidated Plan Amended 2007 regarding priority needs. The funds have been used to address the City's priority needs and carry out the activities benefiting low- and moderate-income persons.

a. Are the activities and strategies making an impact on identified needs?

The activities and strategies of the Annual Action Plan FY 06-07 are obtained directly from the FY 2005-09 Consolidated Plan Amended 2007. The City's activities and strategies are making an impact on these identified needs, but the needs are great. Financial and staffing resources are limited, thus the progress is slower than anticipated.

b. What indicators would best describe the results?

The City of Hanford uses indicators such as number of houses rehabilitated, infrastructure project completed, commercial buildings rehabilitated, jobs created, and number of persons served.

c. What barriers may have a negative impact on fulfilling strategies and overall vision?

There are several barriers to fulfilling the City's strategies and overall vision. First, the housing rehabilitation program funds emergency repair grants up to \$10,000. It also funds the standard housing rehabilitation which is managed by Self Help Enterprises. Self Help Enterprises has been a little slow in expending funds especially program income. These two issues have caused the City to not expend funds as quickly as would be desired in this program. Second, a new fire station location has been selected, so funds should be expended next fiscal year. Staff is marketing the loan program to expend funds more quickly. The transportation improvement funds will be expended in the next fiscal year.

d. What is the status of grant programs?

The City of Hanford's CDBG grant program is in good shape. The number of projects completed remains consistent.

e. Are any activities or types of activities falling behind schedule?

The Firehouse Station design is behind schedule because the city council fire staff decided to determine if the site we already had was the most appropriate site. A new site has been selected and it will be expended next fiscal year. The transportation improvements will be expended next fiscal year. The City Wide Business Loan Program will be expended next year with a larger marketing budget. The Housing Rehabilitation Program is moving along slowly. The

construction market is booming right now, therefore, making the program move slower than expected. The Courthouse Rehabilitation project was completed on time. The partnership with Habitat for Humanity to provide affordable housing in Hanford suffered some initial setbacks, resulting in this activity falling behind schedule. Locating a viable lot to build on was time consuming. This was followed by the environmental review which required noticing to SHPO (and cannot be started until a site has been identified), as well as a legal review and approval of the agreements and documents associated with each project. Currently, the project is moving smoother; the first project is underway and there are other sites being considered for a second house in Hanford.

f. Are grant disbursements timely?

Because some of the programs are falling behind, the disbursements are behind schedule.

g. Are major goals on target?

The major goals are on target as is shown by the “Assessment of Five-Year Goals.”

The housing activities have not met the objective. Housing rehabilitation activity remains active, however, these projects take time to complete. The Habitat for Humanity project is delayed but is now moving forward.

The Community Development activities met the objective by retaining the existing business base and improving the physical environment and city buildings. The business loan program has been substantially expended, and this phase of the courthouse rehabilitation has been completed. The transportation project is moving along and will be expended next fiscal year. Therefore, two of the three community development programs have met the objectives defined in the Consolidated Plan and Action Plan.

h. What adjustments or improvements to strategies and activities might meet your needs more effectively?

A marketing program for the City Wide Business Loan program will help this program.

The City recently hired Central Valley Christian Housing (CVC) as housing consultant to help administer the city’s housing rehabilitation program. In doing so, the city has seen a substantial improvement to the programs’ activities, allowing us to spend program funds in a timely manner.

i. Do actual expenditures differ substantially from letter of credit disbursements?

No, actual disbursements tend to be consistent with letter of credit disbursements.

B. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The following is a summary of the goals and policies contained in the City of Hanford's Consolidated Plan as well as an explanation of how these goals have been addressed in FY 2006-07.

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The FY 2005-09 Consolidated Plan Amended 2007 identifies goals and objectives related to housing needs, community development needs, and economic development needs in the "Strategic Plan" section.

The Strategic Plan outlined how the city will address the community's housing and community development needs over the next five years. The priority needs, goals and objectives were determined by City staff, elected officials, with input from meetings and community workshops as well as discussions with area service providers. The goals, objectives and programs were designed to assist those households with incomes less than 80% of the area median income which is the "target income" group.

The Consolidated Plan projects were selected based on projects that met the need of the program and the need of low- and moderate-income persons and neighborhoods, and those that leverage CDBG funds to maximize the program. The City's established programs were maintained and new programs were added.

PRIORITY NEEDS DETERMINATION

Priorities of projects in the Consolidated Plan were determined primarily from data presented in the "Community Needs" section through consultation with City staff, elected officials, attendees at community workshops and local area service providers. These are discussed in more detail in the "Community Outreach and Citizen Participation" section. Key factors that affected the determination of the five-year priorities included:

- ☐ The types of target incomes households with greatest need for assistance;
- ☐ Those activities that will best address these needs;
- ☐ Activities that are not currently being met by existing resources; and
- ☐ The limited amount of funding available to meet those needs.

The results of the community workshops for the Consolidated Plan are shown below. Given the limited number of public attendees, this represented primarily the City Council's views. This identifies the priorities assigned to the housing and community development activities that were anticipated to occur during the five-year Consolidated Plan period.

Community Workshop Results

Priority Needs	Priorities
Economic Development Business Loans	High
Housing Rehabilitation Loans	High
11 th Avenue Improvement	High

Courthouse Improvement	High
Infill Housing Land Acquisition/ Infrastructure	High
6 th Street Improvements	Medium
Sidewalk Installation	Medium
Curb and Gutter Installation	Medium

CONSOLIDATED PLAN HOUSING STRATEGY

The City's Housing Strategy in the Consolidated Plan was based on the priority needs and goals included in the County's FY 2002-2008 Housing Element Update, which provided an extensive analysis of housing needs assessments, housing constraints, housing resources, housing accomplishments and a comprehensive five-year plan to address housing needs for targeted income households.

Housing Goals

The housing goal of the Consolidated Plan was to:

- ❑ Provide housing opportunities to Hanford's very low- to moderate-income families, as well as, preserve the City's existing housing stock.

(HUD Table 2C)

Summary of Specific Housing/Community Development Objectives (Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Owner Housing Objectives			
2	Infill Housing Construction Program Lot Acquisition	Homes/year	4 homes/year	0 homes/year
3	Reconstruction Costs	Homes/year	4 homes/year	0 homes/year
4	Housing Rehabilitation	Homes/year	10 homes/year	17 homes/year

Consolidated Plan Housing Programs

Housing Rehabilitation Program

This program offers zero to low-interest rate loans and grants for home repairs. This program allows very low- to low-income families improve their homes and improves the housing stock in the community. The objective was 10 homes and is funded by CDBG and CalHome.

Infill Construction Program

This program offers financing for the construction of four single-family houses per year. The houses, upon completion, will be sold to very low to low-income first time homebuyers. The objective is to construct four houses per year.

Summary of Program Achievement

The housing activities met the objectives by continuing improve the city's existing housing through the housing rehabilitation program. While no infill housing was completed in the FY, the city is moving forward with the project. Currently, two lots are being prepared for construction

CONSOLIDATED PLAN COMMUNITY DEVELOPMENT STRATEGY

The City's Consolidated Plan identified a Community Development Strategy that related to efforts to provide new or improve existing services, facilities, infrastructure, and economic opportunities.

Community Development Goals

The Community Development goals of the Consolidated Plan are as follows:

- ☐ Facilitate a successful business environment to retain the existing business base and attract new businesses and industries.
- ☐ Improve the infrastructure and physical environment of Hanford's target areas.
- ☐ Improve the public facilities of the City of Hanford.

Economic Development Programs

(HUD Table 2C)
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
5	Economic Development Objectives City Wide Business Loan Program	Loan/year	2 loans/year	2 loans/year

City Wide Business Loan Program

This program stimulates economic development throughout the City by providing loans to assist all types of businesses and industries with their expansion or relocation costs that meet the program guidelines. The City takes a first or second position behind a private sector lending institution and loans are \$20,000 and more. Expansions allow the businesses to create jobs. A minimum of one job must be created for every \$35,000 loaned and 51% of those jobs must be filled with a person from a low to moderate income family. The objective was 2 business loans per year.

One loan in the amount of \$70,000 was made to a new smog testing business. This business has created one job.

Infrastructure and Area Improvements

(HUD Table 2C)
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
1	Infrastructure Objectives			
	Infrastructure Improvements	Annual Improvements per Budget	Annual Improvements per Budget	Annual Improvements per Budget
6	Sidewalks	\$ 150,000/year	\$150,000/year	\$ 150,000/year
7	Other Infrastructure Needs	\$ 100,000/year	\$100,000/year	\$ 100,000/year

Infrastructure Improvements

The program provides infrastructure improvements in CDBG target area. Potential projects include sidewalks, curb and gutter, street construction/reconstruction, and water or sewer line installation. The objective was to provide infrastructure improvements and is funded by CDBG, General Fund, CalTrans, and Impact Fees.

Transportation Improvements

This project involved \$168,644 towards improvements at the downtown bus facility. The bus depot serves primarily low income people. The project involves placing a foundation under the historic train station building that was relocated to the site. Also, general improvements to the site will be made. The environmental review for the project was completed in January 2007. A mover has begun building a foundation for the structure.

Firehouse Station Design

This project involved \$255,000 toward the design of a new fire station in a low-income area in FY 05-06. Staff has found a site in south western Hanford. Request for qualifications for an architect has been issued and interviews are being scheduled.

Coe Park

This project involved \$215,200 toward the design and installation of park improvements in FY 04-05. Coe Park is in South Hanford, where the median income is 45% of the Kings County median income. To date, \$149,632 has been expended. A request for proposals has been issued for a shade structure. This will complete the final expenditure.

Public Facility Needs

The program provides improvements to existing city buildings in the target area such as the Courthouse. The objective was to rehabilitate the city buildings annually and is funded by CDBG and General Fund.

Courthouse Improvements

This project involved \$75,000 toward improvements to an existing commercial building in Hanford's downtown core. The building is located in downtown Hanford, which is a low-income area, having a median income 75% of Kings County's median income. The building is a historic

building that was constructed in 1896 as the courthouse for the County of Kings. The building is surrounded by Civic Center Park, and there is a public parking lot to the north of the building. The building was converted to commercial uses and leased to a private individual for many years. During this time, the building was not maintained. The City took back the building in 2004 and is now addressing the deferred maintenance issue and turning it into a viable commercial enterprise.

The project involves bringing the building up to Fire Code Building Standards. This includes providing restrooms on all floors, as currently the only one is located on the third floor. The project also involves providing upper-floor egress. Currently, the only access is located on the ground floor. There are no alternative exits on the second or third floors. These issues limit the types of businesses that would locate here; and as a result, the building is not being utilized to its full potential.

The environmental review for the projects was completed in November 2006. Providing a third floor fire escape and other improvements has resulted in bringing the building up to Fire Code Building Standards and increased its occupancy. The project was completed in June 2007. One low-income job was created during the fiscal year.

Summary of Program Achievement

The Community Development activities met the objective by retaining the existing business base and improvement the physical environment and city buildings. Fire Station Design and transportation improvements are under development, but the other two programs have met the objectives established in the Consolidated Plan and Action Plan.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

PGM YEAR: 2004
PROJECT: 0002 - COE PARK EXPANSION
ACTIVITY: 6 - COE PARK EXPANSION
STATUS: UNDERWAY
LOCATION: 543 S. DOUTY
HANFORD, CA 93230
FINANCING: INITIAL FUNDING DATE: 01-06-06
ACTIVITY ESTIMATE: 215,200.00
FUNDED AMOUNT: 215,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 85,394.20
DRAWN IN PGM YR: 39,821.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201C NATIONAL OBJ: LMA

DESCRIPTION:		TOTAL #	#HISPANIC
EXPANSION OF COE PARK, INCLUDING A MASTER PLAN STUDY, VACATING A PORTION OF A ROAD, ADDING A PARKING LOT, AND ADDITIONAL LANDSCAPING.		0	0
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0
TOTAL FEMALE HEADED:		0	

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1		0
TOTAL:				
CENSUS TRACT PERCENT LOW / MOD:	51.00			
ACCOMPLISHMENT NARRATIVE:				
EXTENDED ACTIVITY NARRATIVE:				
PGM YEAR: 2004				
PROJECT: 0003 - COURTHOUSE IMPROVEMENTS				
ACTIVITY: 7 - COURTHOUSE REHABILITATION				
STATUS: UNDERWA				
LOCATION:				
DESCRIPTION:				
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH				
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH				
MATRIX CODE: 17C REG CITATION: 570.203A NATIONAL OBJ: LMJP				

113 COURT STREET
HANFORD, CA 93230

FINANCING:
INITIAL FUNDING DATE: 09-12-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 100,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 1
TOTAL: 1
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2005 13 - JOBS
2006 13 - JOBS
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - PROJECT ADMINISTRATION
ACTIVITY: 8 - PROGRAM ADMINISTRATION
STATUS: UNDERWAY
LOCATION:
319 N DOUTY STREET
HANFORD, CA 93230
FINANCING:
INITIAL FUNDING DATE: 09-12-05

REHAB. OF THIS HISTORIC COMMERCIAL BLDG TO BRING IT UP TO FIRE SAFETY CODE
REQS, IE EXITS ON EACH FLOOR. 2004-\$100,000. 2005-\$50,000 TOTALLED TO CORRECT
REPORTING 2004 AS 2005.

WHITE:
BLACK/AFRICAN AMERICAN: 1 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 1 0

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
3 13 - JOBS 0
0 13 - JOBS 0
3 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROGRAM ADMINISTRATION

WHITE:
TOTAL # #HISPANIC
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

DATE: 08-23-07
TIME: 12:32
PAGE: 3

ACTIVITY ESTIMATE: 128,800.00
FUNDED AMOUNT: 128,800.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 128,800.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL 0

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0
0

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0004 - CITY WIDE BUSINESS LOAN PROGRAM

ACTIVITY: 9 - THE LAWNMOWER MAN BUSINESS LOAN

STATUS: UNDERWAY

LOCATION:

751 KRUGER AVE

HANFORD, CA 93230

FINANCING:

INITIAL FUNDING DATE: 01-11-07
ACTIVITY ESTIMATE: 35,000.00
FUNDED AMOUNT: 35,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 35,000.00
DRAWN IN PGM YR: 35,000.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 18A REG CITATION: 570.203B NATIONAL OBJ: LMJ

DESCRIPTION:

BUSINESS LOAN TO TROY AND DEBORA MILLER, OWNERS OF THE LAWNMOWER MAN. THE FUNDS
WILL BE USED FOR A COMPUTER, AND IMPROVEMENTS TO THE EXISTING BUILDING. AMOUNT
OF \$35000.

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED:		
TOTAL		0
TOT EXTREMELY LOW:		0
TOT LOW:		0
TOT MOD:		0
TOT NON LOW MOD:		0
TOTAL:		0
PERCENT LOW / MOD:		0.00
TOTAL FEMALE HEADED:		0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005	13 - JOBS	2	13 - JOBS
2006	13 - JOBS	0	13 - JOBS
TOTAL:		2	2

ACTUAL UNITS	0
	0
	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM

ACTIVITY: 10 - PYRAMID SYSTEMS BUSINESS LOAN

STATUS: UNDERWAY

LOCATION:
10105 8 3/4 AVENUE
HANFORD, CA 93230

FINANCING:
INITIAL FUNDING DATE: 09-13-06
ACTIVITY ESTIMATE: 300,000.00
FUNDED AMOUNT: 300,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 300,000.00
DRAWN IN PGM YR: 300,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL	1
TOT EXTREMELY LOW:	4
TOT LOW:	

DESCRIPTION:
BUSINESS LOAN TO CABINET MANUFACTURER. EXPANSION OF EXISTING BUSINESS. LOAN IN THE AMOUNT OF \$164,811 INCREASED TO \$300,000.

	TOTAL #	#HISPANIC
WHITE:	9	3
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AFFORDABILITY

MATRIX CODE: 18A

REG CITATION: 570.203B

NATIONAL OBJ: LMJ

TOT MOD: 4
TOT NON LOW MOD: 0
TOTAL: 9
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

TOTAL: 9 3

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	9	13 - JOBS	17
2005	13 - JOBS			
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		9		17

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - HOUSING REHABILITATION
ACTIVITY: 11 - BERNICE SANCHEZ
STATUS: UNDERWAY
LOCATION: 1051 ANACAPA CIRCLE
HANFORD, CA 93230
FINANCING: INITIAL FUNDING DATE: 08-31-05
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 1

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
NATIONAL OBJ: LMH
MATRIX CODE: 14A REG CITATION: 570.202

DESCRIPTION:
APPROVED FOR \$10,000 FOR PLUMBING AND AIR CONDITIONING
COMPLETED, ACTUAL COST \$7,000.
WHITE: TOTAL # 1 1
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 1 1

REPAIRS. REPAIRS

TOTAL: 1
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
2006 10 - HOUSING UNITS
TOTAL: 1

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	10 - HOUSING UNITS	1
0	10 - HOUSING UNITS	0
1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - HOUSING REHABILITATION
ACTIVITY: 12 - DANNY AUERNHEIMER
STATUS: UNDERWAY
LOCATION: 830 EUCLID DRIVE
HANFORD, CA 93230
FINANCING:
INITIAL FUNDING DATE: 09-13-05
ACTIVITY ESTIMATE: 1,000.00
FUNDED AMOUNT: 1,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 1
TOT NON LOW MOD: 0
TOTAL: 1

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
WATER MAIN INTERRUPTED CREATING FLOODING AND ODOR

TOTAL #	#HISPANIC
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL: 1 0

PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
2006 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	10 - HOUSING UNITS	1
0	10 - HOUSING UNITS	0
1		1

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - HOUSING REHABILITATION
ACTIVITY: 13 - JOHN P. SILVA, JR.
STATUS: FUNDS BUDGETED

LOCATION: 1266 S. 12TH AVENUE
HANFORD, CA 93230-

FINANCING:
INITIAL FUNDING DATE: 08-31-05
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 1
TOT NON LOW MOD: 0
TOTAL: 1
PERCENT LOW / MOD: 100.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: HOMEOWNERS ROOF LEAKING IN SEVERAL AREAS. ESTIMATES INCLUDEA REROOF OF THE ENTIRE ROOF.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	

ACTUAL	UNITS	
1	0	1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

[illegible]

DESCRIPTION:
ALL VALLEY PRINTING WILL BE USING THE FUNDS TO PURCHASE
EQUIPMENT FOR A NEW
VENTURE.

FINANCING.	01-11-06
INITIAL FUNDING DATE:	
ACTIVITY ESTIMATE:	150,000.00
FUNDED AMOUNT:	150,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	150,000.00
DRAWN IN PGM YR:	150,000.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.
OTHER MULTI-RACIAL:

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	5
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	8
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	
2005	13 - JOBS	5 13 - JOBS	5
2006	13 - JOBS	0 13 - JOBS	0
TOTAL:		5	5

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2005	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES	
PROJECT:	0001 - CITY WIDE BUSINESS LOAN PROGRAM	OUTCOME: AFFORDABILITY	
ACTIVITY:	15 - ALL VALLEY PRINTING 2 BUSINESS LOAN	MATRIX CODE: 18A	REG CITATION: 570.203B
STATUS:	UNDERWAY	NATIONAL OBJ: LMJ	
LOCATION:	415 E. SEVENTH STREET HANFORD, CA 93230	DESCRIPTION:	
FINANCING:	INITIAL FUNDING DATE: 11-15-05	BUSINESS LOAN TO ALL VALLEY PRINTING FOR EQUIPMENT AND WORKING CAPITAL. AN	
ACTIVITY ESTIMATE:	150,000.00	EXISTING BUSINESS LOCATED IN THE DOWNTOWN REDEVELOPMENT AREA.	
FUNDED AMOUNT:	100,000.00	TOTAL #	#HISPANIC
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:			ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	
2005	13 - JOBS	0 13 - JOBS	0
2006	13 - JOBS	5 13 - JOBS	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

DATE: 08-23-07
TIME: 12:32
PAGE: 10

TOTAL:

5

0

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL REVIEW IS COMPLETE. AWAITING APPROVAL FOR FUNDING. FUNDI
NG APPROVED. APPLICANT IS REQUESTING \$150,000 INSTEAD OF \$100,000, WHI
CH WAS APPROVED.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005
PROJECT: 0006 - COURTHOUSE REHABILITATION
ACTIVITY: 16 - COURTHOUSE REHABILITATION
STATUS: UNDERWAY
LOCATION: 113 COURT STREET
HANFORD, CA 93230
MATRIX CODE: 17C REG CITATION: 570.203A NATIONAL OBJ: LMJ
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
DESCRIPTION: CONTINUE REHABILITATION OF THIS HISTORIC, COMMERCIAL BUILDING BY BRINGING
IT UP TO FIRE CODES. THE CITY OWNED BUILDING IS LOCATED IN DOWNTOWN
REDEVELOPMENT AREA.

FINANCING:
INITIAL FUNDING DATE: 09-13-06
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,000.00
DRAWN IN PGM YR: 50,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 2
TOT NON LOW MOD: 0
TOTAL: 2
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED:

0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 13 - JOBS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 13 - JOBS
1

ACTUAL UNITS
1
1

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2	0

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL REVIEW IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005
PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM
ACTIVITY: 17 - WINDSOR CAPITAL/ENRIQUEZ LOAN
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AFFORDABILITY
MATRIX CODE: 18A REG CITATION: 570.203B
NATIONAL OBJ: LMJ

DESCRIPTION:	ESTATE AND LENDING
PAM AND RAYMOND ENRIQUEZ OPENED WINDSOR CAPITAL, A REAL OFFICE WITH A \$70,000 LOAN.	

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:	3	1
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TOT EXTREMELY LOW:	0	TOTAL
TOT LOW:	1	
TOT MOD:	0	
TOT NON LOW MOD:	2	
TOTAL:	3	
PERCENT LOW / MOD:	33.30	
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	2	13 - JOBS	3
TOTAL:				2
				3

ACCOMPLISHMENT NARRATIVE: THE LOAN WAS APPROVED IN FEBRUARY 2006 AND OPENED IN APRIL 2006. TO DATE THREE JOBS HAVE BEEN CREATED.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

PGM YEAR: 2005
PROJECT: 0007 - PROGRAM ADMINISTRATION COSTS
ACTIVITY: 26 - PROGRAM ADMINISTRATION
STATUS: UNDERWAY
LOCATION: 317 N DOUTY ST
HANFORD, CA 93230

FINANCING: 08-25-06
INITIAL FUNDING DATE: 08-25-06
ACTIVITY ESTIMATE: 158,000.00
FUNDED AMOUNT: 158,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 158,000.00
DRAWN IN PGM YR: 158,000.00

NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0006 - PROGRAM ADMINISTRATION
ACTIVITY: 36 - PROGRAM ADMINISTRATION
STATUS: UNDERWAY
LOCATION: 317 N DOUTY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROGRAM ADMIN FOR FY 2006

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROGRAM ADMINISTRATION FOR FY 2006-07.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

IDIS - C04PR03

HANFORD,CA 93230			
FINANCING:			
INITIAL FUNDING DATE:	04-18-07		
ACTIVITY ESTIMATE:	110,420.00		
FUNDED AMOUNT:	110,420.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	87,596.00		
DRAWN IN PGM YR:	87,596.00		
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2006		0	
TOTAL:		0	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION FOR FY 2006-07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - TRANSPORTATION IMPROVEMENTS
ACTIVITY: 39 - TRANSPORTATION IMPROVEMENTS
STATUS: UNDERWAY
LOCATION: 500 BLOCK OF WEST SEVENTH STREET
HANFORD,CA 93230

FINANCING:
INITIAL FUNDING DATE: 08-09-07
ACTIVITY ESTIMATE: 168,644.00
FUNDED AMOUNT: 42,223.00
UNLIQ OBLIGATIONS: 0.00

DESCRIPTION:
PROVIDE INFRASTRUCTURE IMPROVEMENTS TO DOWNTOWN BUS FACILITYSERVING LOW TO MODERATE INCOME PERSONS.
WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0

DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES
TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
0 11 - PUBLIC FACILITIES 0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0007 - COURTHOUSE IMPROVEMENTS
ACTIVITY: 40 - COURTHOUSE IMPROVEMENTS
STATUS: UNDERWAY
LOCATION: 113 COURT ST
HANFORD, CA 93230
FINANCING:
INITIAL FUNDING DATE: 03-28-07
ACTIVITY ESTIMATE: 75,000.00
FUNDED AMOUNT: 75,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 75,000.00
DRAWN IN PGM YR: 75,000.00

NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
NATIONAL OBJ: SBA
MATRIX CODE: 03 REG CITATION: 570.201C
DESCRIPTION:
IMPROVEMENTS TO THE COURTHOUSE TO BRING THIS HISTORIC COMMERCIAL BUILDING UP TO BUILDING CODE STANDARDS.

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR			
2006	11 - PUBLIC FACILITIES	1 11 - PUBLIC FACILITIES	50
TOTAL:		1	50

ACCOMPLISHMENT NARRATIVE: IMPROVEMENTS TO THE COURTHOUSE INCLUDE ELECTRICAL UPDATES TO BRING THE SUITES UP TO CODE, A FIRE ESCAPE, NEW PHONE LINES, AND REPAIR OF A LOW PRESSURE WATER SYSTEM.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

TOTAL ACTIVITY ESTIMATE	:	1,782,064.00
TOTAL FUNDED AMOUNT	:	1,555,443.00
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,339,790.20
TOTAL AMOUNT DRAWN IN PGM YR	:	895,417.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

DATE: 08-27-07
TIME: 15:07
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	552,109.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	247,821.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	799,930.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	649,821.00
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	649,821.00
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	245,596.00
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	895,417.00
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	-95,487.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	574,821.00
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	574,821.00
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
 07-01-2006 TO 06-30-2007
 HANFORD, CA

DATE: 08-27-07
 TIME: 15:07
 PAGE: 2

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	552,109.00
33	PRIOR YEAR PROGRAM INCOME	592,354.20
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,144,463.20
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	245,596.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	245,596.00
42	ENTITLEMENT GRANT	552,109.00
43	CURRENT YEAR PROGRAM INCOME	247,821.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	799,930.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	30.70%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

DATE: 08-27-07
TIME: 15:07
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
HANFORD, CA

DATE: 08-27-07
TIME: 15:07
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
 07-01-2006 TO 06-30-2007
 HANFORD, CA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0002	6	COE PARK EXPANSION	03F	LMA	39,821.00
2004	0004	9	THE LAWNMOWER MAN BUSINESS LOAN	18A	LMJ	35,000.00
2005	0001	10	PYRAMID SYSTEMS BUSINESS LOAN	18A	LMJ	211,626.80
2005	0001	10	PYRAMID SYSTEMS BUSINESS LOAN	18A	LMJ	88,373.20
2005	0001	14	ALL VALLEY PRINTING II BUSINESS LOAN	18A	LMJ	150,000.00
2005	0006	16	COURTHOUSE REHABILITATION	17C	LMJ	50,000.00
TOTAL:						574,821.00

APPENDIX A

Citizen Participation/Comments

The Consolidated Annual Performance and Evaluation Report were presented before the City Council at a regularly scheduled meeting on September 4, 2007. There was one public comment from Robin Mattos, which is on the following page.

Robin Mattos
209 E. Colonial Drive
Hanford, CA 93230

Hanford City Council Meeting
Item 11

Public Hearing on CDBG Consolidated Annual Performance and Evaluation Report for 2006-2007

I would like to make a statement for the public record with regard to only the City Wide Business Program.

This report as it pertains to the Business loan program discusses the need for better marketing for successful business retention yet does not discuss amounts of money that should be spent for marketing the program.

On page 6, CDBG Program Income – City Wide Business Wide Program states there is \$178,954 in income. (Loan payments for business payments)

On page 7, CDBG Program Income – City Wide Business Loan Program is available to all types of business and Industries. One job for every \$35K must be upheld. The loan Review Committee approved on loan in the amount of \$70K.

On page 9, there is a typo, Economic Development Administration should read the City obtained \$3 million, not \$30 million.

On page 11, Proposed Projects, the objective was 2 loans in the amount of \$300K. If the amount of loans proposed would be achieved, approximately 9 jobs could have been created. On page 7, 2 jobs were created from the \$70K loan to a smog tune business.

On page 12, the beginning balance FY 2006-07 states \$417,186, ending balance is \$178,954, (the same amount as the amount of money on page 6 from loan payments for business loans from this program).

Page 14, city Wide Business Loan Program, City set aside \$300K for the program. Since 1997, only 14 loans have been made totaling \$627,548 (avg. loan per year, \$62,754.80). Why does the city set aside \$300K if they have averaged far less per year?

Page 7 active loans totaling \$197,548. The City receives \$8,194 Principal and interest per month = \$98,328 for the year. There is no explanation as to the difference between payments made to repay the loans ($178,954 - 98,328 = 80,626$)

There are some inconsistencies in this report, namely:

\$417,186, beginning balance, page 12

<70,000>, one loan, 1 job, page 7

\$178,954, payments made to repay loans, page 6

\$178,954 ending balance, page 12

I estimate the actual ending balance of the City Wide Business Loan Program to be approximately \$525K

Page 24, community Workshop results

Economic Development Business Loans are a high priority.

On page 26, HUD, Table 2CEconomic Development Objectives, #5 City Wide Business Loan Programs, performance measure states 2 loan per years, there was one loan that created 1 job for \$70K.

Goals on Page 26 are not clearly defined.

There is little in this report that justifies the program as being successful. It is my personal desire to see more loans reviewed and approved for small business assistance in Hanford. I proposed the council not approve this report as it has been presented to you. The inconsistencies in accounting &, a full disclosure of a marketing plan with costs associated with marketing of the program should be included in this report. In addition, a higher achievement of goals should be shown by this program.

APPENDIX B

Public Notice and Publication

DATE OF PUBLICATION

ADVERTISING NUMBER 1330

CLEAR 0000092211-01

SIZE 2.0 X 1.66"

AMOUNT \$122.47

City of Hanford - Legals
400 N. Douty,
Hanford, CA 93230

PUBLICATION SENT

STATE OF CALIFORNIA

COUNTY OF KINGS

I, A CITIZEN OF THE UNITED STATES AND A RESIDENT OF THE COUNTY FORESAID; I AM OVER THE AGE OF EIGHTEEN YEARS, AND OF A PART TO OR INTERESTED IN THE ABOVE-ENTITLED MATTER. AS THE PRINCIPAL CLERK OF HANFORD SENTINEL, INC., A NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED DAILY IN THE CITY OF HANFORD, COUNTY OF KINGS, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF KINGS, STATE OF CALIFORNIA, UNDER THE DATE OF OCTOBER 23, 1951, CASE NUMBER 11623,

THAT I KNOW FROM MY OWN PERSONAL KNOWLEDGE THE NOTICE, OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO WIT:

FIRST: 8/16/2007

SECOND: 08/21/2007

I HEREBY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.

CITY OF KINGS COUNTY, CALIFORNIA,

THIS DAY 18 OF August 2007

SIGNATURE: *[Signature]*

Sent to CLO 8/27/07

ADP8211

**CITY OF HANFORD
PUBLIC NOTICE**

To provide an opportunity for citizen participation, the City of Hanford wishes to inform you that there will be a public hearing held to discuss the City's progress with its community development and housing needs and priorities, and submit a Consolidated Annual Performance and Evaluation Report.

PUBLIC HEARING

DATE: September 4, 2007
TIME: 7:30 p.m.
PLACE: City Council Chambers
400 North Douty St.
Hanford, CA 93230

The City of Hanford requests your input on its progress with its Community Development and Housing Needs and Priorities. The City proposes to submit to the U.S. Department of Housing and Urban Development a Consolidated Annual Performance and Evaluation Report that discusses the use of fiscal year 2006 Community Development Block Grant Entitlement funds made available by the Housing and Community Development Act of 1974, as amended. The City encourages citizen participation in development of the Consolidated Plan including use of fiscal year 2006 HUD Entitlement Grant Program funds. Information on the program funds, range of activities and process will be available at the public hearing or at the Hanford Economic Development Department, 317 North Douty St., Hanford, CA 93230. The City also invites written comments to be submitted to this address. Spanish translation will be available. This project will be implemented in ways consistent with the City's commitment to Fair Housing. Applications will not be discriminated against on the basis of race, color, ancestry, religion, national origin, sex, marital status, or physical handicap.

Published: August 18, 2007

Para proveer una oportunidad para la participación de los ciudadanos, la Ciudad de Hanford tendrá una audiencia pública para discutir el progreso de la Ciudad con su desarrollo de la comunidad de la ciudad y las necesidades y las prioridades.

PUBLIC HEARING

FECHA: 4 de septiembre de 2007
HORA: 7:30 de la tarde
LUGAR: Las Cámaras de Consejo de la Ciudad
400 North Douty Street
Hanford, CA 93230

La Ciudad de Hanford solicita su entrada acerca de su progreso con su Desarrollo de la Comunidad y Abogar las Necesidades y las Prioridades. La Ciudad propone someter al Departamento de Desarrollo de Viviendas y Urbanas un Informe de Desempeño y de la Evaluación de anuales que discute el uso de fondos para año económico 2006 de Derecho de Beca de Bloque de Desarrollo de Comunidad hechos disponibles por el Acto de Desarrollo de Viviendas y Comunidad de 1974, como enmendado. La Ciudad alienta la participación de ciudadanos en el desarrollo del plano consolidado inclusive el uso de fondos para año económico 2006 de Biografía de la Beca de Desarrollo de Viviendas y Urbanas. Información sobre el programa de fondos y el proceso de actividades será disponible en la audiencia pública o en el Departamento de Desarrollo de Viviendas y Urbanas, 317 North Douty, Hanford, 93230. La Ciudad también invita comentarios escritos para ser sometidos a esta dirección. Habrá un intérprete, inglés/español. Este proyecto será implementado con maneras consistentes con el compromiso de la Ciudad para vivienda de igualdad. Las aplicaciones no se discriminan a causa de raza, color, ascendencia, religión, origen nacional, sexo, estado civil o impedimento físico.

Published: August 18, 2007